

Office of Species Conservation

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: General administrative support of the Office of Species Conservation including salaries, operating expenses and capital outlay (§67-818).

Budget Unit: GVSC(195) Species Conservation

FY 01	\$503,180	FY 02	\$428,063	FY 03	\$508,394	FY 04	\$507,559	FY 05	\$547,486
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Fund: Miscellaneous Revenue (0349-00)

Sources: Although spending authority for Miscellaneous Revenue was authorized beginning in FY 2002, no expenditures occurred until the Idaho Department of Fish and Game agreed to provide \$20,000 per year for two years to help cover the personnel costs for one position.

Uses: Funding was used in FY 2005 for some of the personnel costs of a policy advisor. Miscellaneous revenues are also authorized for operating expenditures.

Budget Unit: GVSC(195) Species Conservation

FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$0	FY 05	\$19,792
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Fund: Federal Grant (0348-00)

Sources: U.S. Fish and Wildlife funds available for project grants involving wildlife species within the Endangered Species Act.

Uses: Usually grant-specific uses such as anadromous coldwater fishery projects, or threatened & endangered species impact studies.

Budget Unit: GVSC(195) Species Conservation

FY 01	\$0	FY 02	\$40,248	FY 03	\$554,869	FY 04	\$668,054	FY 05	\$1,026,026
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Office of Species Conservation Grand Total

FY 01	\$503,180	FY 02	\$468,310	FY 03	\$1,063,262	FY 04	\$1,175,613	FY 05	\$1,593,303
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